

	2015-2016 Budget	2016- 2017 Budget
INCOME		
<i>FUNDRAISERS (with expenses)</i>		
Amazon Online Shopping	250	150
Art to Remember	2000	2000
Author Visit & Book Sales		
Birthday Books		
Book Fair (Fall)	0	0
Book Fair (Spring)- One Book	1500	1500
Box Tops	900	900
eScrips		
Fun Fair	2000	2000
NEW: Friday Night Fun Nights	1000	0
Plant Sale	750	0
PTO Dues	2500	2500
	0	0
Spring Auction/Trivia night	9000	12500
Other fund raising	0	500
Whittier Fun Run	10000	10000
Whittier Grounds & Revitalization		0
Whittier Wear	0	100
WISE Afterschool Program	5000	5000
<i>OTHER INCOME (no Expenses)</i>		
Reading Olympics		\$0
Misc Income/Donations		0
Interest Earned from checking acct		0

INCOME SUBTOTAL:	\$ 34,900	\$ 37,150
EXPENSES		
Academic Achievement Support (ACES)	3000	3000
Accounting Fees	800	700
After School Snacks -ACES & Homework Help		
Homework Help/After School Support	4000	4000
Back to School Picnic	1000	1000
Camp Edwards Scholarship	1000	1000
End of Year Picnic	1000	1000
Enrichment (Hubbard, Opera for the Young)	3000	3000
Ethnic Festival (& District 97)	0	0
Fall Harvest Dance	100	100
Field Trips	2000	2000
Fifth Grade Luncheon	500	500
Green Team	1000	1000
Misc Expense	50	50
Olympic Day	1100	1100
OPEF	1500	1500
Printing/Postage (District 97)	150	400
PTO & Community Meetings	500	750
Pumpkin Festival	175	175
Rainbows	200	200
Service Day	600	750
SIT Family Nights (SIT events)	1500	1500
Library Subscriptions	100	250

Supplies & Postage (PTO)	200	150
Teacher Appreciation Lunch	700	650
Teacher Classroom Support	5000	5000
Teacher Dinner	1000	1000
Teacher Grants	3000	4000
Teacher Retirement Tribute	200	300
Technology	1000	1000
Turkey Trot	100	100
Website	250	250
Wellness	100	100
Yearbook	0	0
Girls on the Run	0	0
EXPENSES SUBTOTAL:	34825	1
TOTAL:		